

PSAP: Frederick County PSCC Period: 2002

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	160,000	
Total 911 calls handled by the PSAP	14,000	
Total wireless 911 calls handled by the PSAP	6,000	

Percentage of wireless to 9-1-1 calls :42.86%

Description	Estimated	Actual
Monthly trunk charge	\$ 4,032.00	
Total dedicated wireless Equipment :	\$ 4,032.00	

Description	Estimated	Actual
ANI/ALI Screens	\$ 1,000.00	
Total Shared Equipment for Formula:	\$ 1,000.00	

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Total LEC Costs :	\$ 0.00	

Description	Estimated	Actual
Salary and benefits	\$ 422,204.46	
Total Shared Equipment for Formula:	\$ 422,204.46	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Carryover funding from FY2001	\$ 11,509.00	
Total of adjustments:	\$ 11,509.00	